

Southwestern Pennsylvania Commission (SPC)

ID Number: 3078

425 Sixth Avenue, Suite 2500
Pittsburgh, PA 15219-1819

Chief Executive Officer: Chuck DiPietro,
Acting Executive Director
(412)391-5590

System Wide Information

Modal Information

| General Information | Financial Information | Characteristics | Modal Information |
|---|---|---|--|
| Urbanized Area (UZA) Statistics — 1990 Census Pittsburgh, PA Square Miles 778 Population 1,678,745 Population Ranking out of 405 UZAs 20 | Fare Revenues Earned Directly Operated \$0 Purchased Transportation 407,837 Total Fare Revenues Earned \$407,837 Sources of Operating Funds Expended Passenger Fares \$407,837 Local Funds 91,309 State Funds 0 Federal Assistance ¹ 0 Other Funds 12,000 Total Operating Funds Expended \$511,146 Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 511,146 Other Operating Expenses 0 Total Operating Expenses \$511,146 Reconciling Cash Expenditures \$0 | Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities | Vanpool \$511,146 \$0 6,068,337 653,114 203,444 792 21,568 N/A 47 1.4 27 N/A 74% 4 0 |
| Service Area Statistics Square Miles 778 Population 1,678,745 | | | |
| Service Consumption Annual Passenger Miles 6,068,337 Annual Unlinked Trips 203,444 Average Weekday Unlinked Trips 792 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 | | | |
| Service Supplied Annual Vehicle Revenue Miles 653,114 Annual Vehicle Revenue Hours 21,568 Vehicles Available for Maximum Service 47 Vehicles Operated in Maximum Service 27 Base Period Requirement 0 | Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance ² 0 Total Capital Funds Expended \$0 | | |
| Vehicles Operated in Maximum Service Directly Operated 0 Purchased Transportation 27 | Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$0 Total \$0 | | |

Performance Measures

Service Efficiency

| | |
|--|---------|
| Operating Expense per Vehicle Revenue Mile | \$0.78 |
| Operating Expense per Vehicle Revenue Hour | \$23.70 |

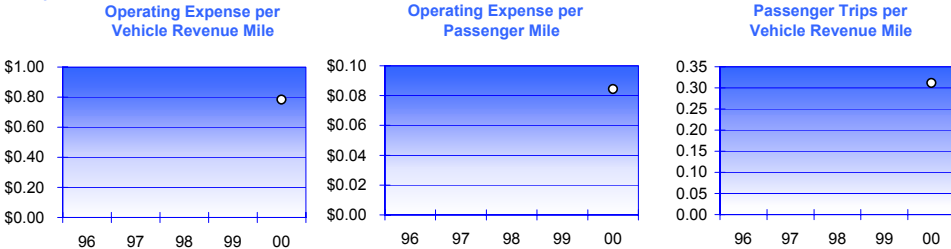
Cost Effectiveness

| | |
|---|--------|
| Operating Expense per Passenger Mile | \$0.08 |
| Operating Expense per Unlinked Passenger Trip | \$2.51 |

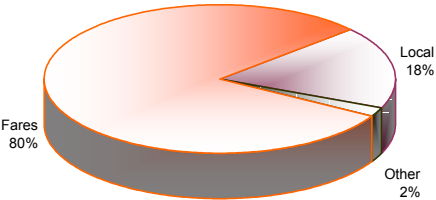
Service Effectiveness

| | |
|---|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.31 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 9.43 |

Vanpool



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.